

## Budget Allocation, Utilization and Public Accounting

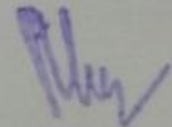
Summary of current financial year's budget and the actual expenditure incurred (exclusively for the Institution) for the three previous financial years)

Amount in Lakhs of Rupees

8.3

Item	2016-17		2015-16		2014-15		2013-14		2012-13	
	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses
Infrastructural Built-up	351.00	590.52	242.73	255.65	874.67	374.33	698.15	438.47	853.45	516.66
Library	76.97	78.00	70.80	5.25	69.50	82.93	109.00	109.58	49.20	79.13
Lab.Equipment	44.50	32.00	83.51	40.00	44.50	145.24	637.90	177.91	286.78	165.19
Teaching & Non-Teaching Staff Salary	3087.75	3085.29	3630.25	2146.06	3534.84	2354.22	3365.28	2416.02	1902.58	2600.10
R & D From Projects	154.46	103.76	40.00	18.57	44.50	47.43	64.78	187.37	30.95	91.85
Training & Travel	8.00	3.16	0.85	3.62	0.85	0.37	0.85	1.13	0.85	3.71
Other, specify (including Lab, Consumables)	375.17	326.35	585.40	396.81	829.97	401.23	1000.99	608.80	683.05	720.57
<b>Total</b>	<b>4097.85</b>	<b>4219.08</b>	<b>4653.54</b>	<b>2865.96</b>	<b>5398.83</b>	<b>3405.75</b>	<b>5876.95</b>	<b>3939.28</b>	<b>3806.86</b>	<b>4177.21</b>

(Instruction: The preceding list of items is not exhaustive. One may add other relevant items if applicable)



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